TATIARA DISTRICT COUNCIL

MUNDULLA SPORT AND RECREATION **GROUNDS MASTER PLAN**



TREDWELL

The Mundulla Sport and Recreation Grounds will become a flexible, multi-use sporting hub that provides a range of modern shared and accessible sporting services for existing and future user groups, clubs and the broader community.

A draft concept master plan option was developed following consideration of all site analysis information, current trends, club and user group consutation and guiding principles. The draft concept master plan was issued to all key stakeholders for feedback, including the Project Manager, user groups and clubs.

A final concept master plan was then developed which addressed all feedback gathered from the review period of the draft master plan. This has created a highly considered master plan that will effectively cater to Mundulla's local and district users and sporting clubs for future generations to come.

Cost Estimate Summary

10 Year Staged Costing Approach (Rates current at May 2022)

Year 1:	\$1,807,158.70	Year 6:	\$881,868.63
Year 2:	\$3,868,699.80	Year 7:	\$614,800.00
Year 3:	\$1,517,551.45	Year 8:	\$1,413,100.00
Year 4:	\$741,764.00	Year 9:	\$1,055,690.00
Year 5:	\$522,170.50	Year 10:	\$4,719,650.00

Total Cost Estimate: \$17,164,453.08

Economic Modelling - Impact Summary (10-year Staged Construction)

Impact Summary	Direct Effect	Supply-Chain Effect	Consump- tion Effect	Total Effect
Output (\$M)	\$17.205	\$9.205	\$3.174	\$29.585
Employment (Jobs)	11.46	8.68	3.02	23.15
Wages and Salaries (\$M)	\$2.847	\$1.868	\$0.638	\$5.353
Value-added (\$M)	\$5.625	\$3.351	\$1.878	\$10.853







LEGEND

- 1) Main vehicular and pedestrian entrance
- 2 Refurbish Main Sports Centre Clubrooms (short term) including a kitchen upgrade, dining room and lounge upgrade, new verandah, improved storage, improved universal access. Construct all new Clubroom facility (long term)
- ③ Upgrade irrigation system
- (4) New AFL goal posts and back stops
- 5 Develop new access road from existing gate on North Terrace to centre of site for improved access on Show Days
- 6 New formalised carparking area with drainage
- New universally accessible changerooms including visitor and home changerooms and amenities, storage, accessible bathrooms, office space, umpire changerooms, medical room, gymnasium, and trainer rooms
- (8) New formalised footpaths
- (9) New AFL grandstand
- Develop events area in front of GOAT (greatest of all time footballers) shed by providing seating, bins, shade shelter and
- 1) Develop a new full sized netball court and add tennis markings to all courts
- (12) Upgrade netball fencing
- (3) Expand existing netball shelter to include
- storage area 14 Install new solar panels to netball roof
- 15 Upgrade playground equipment
- 16 Upgrade seating and BBQ area
- (17) Utilise existing entrance off Mile Lane to develop a new access road to provide more efficient access to Cutting Club and Lower Cricket Oval
- Overflow events area for show days located on private property
- (19) Install additional power boxes
- 20 Improve power across entire site
- 21 Upgrade existing cricket nets
- 22 Expand cricket oval to full size and upgrade pitch
- Upgrade Lighting
- Site Boundary