

TATIARA DISTRICT COUNCIL

MUNDULLA SPORT AND RECREATION

GROUND'S MASTER PLAN



The Mundulla Sport and Recreation Grounds will become a flexible, multi-use sporting hub that provides a range of modern shared and accessible sporting services for existing and future user groups, clubs and the broader community.

A draft concept master plan option was developed following consideration of all site analysis information, current trends, club and user group consultation and guiding principles. The draft concept master plan was issued to all key stakeholders for feedback, including the Project Manager, user groups and clubs.

A final concept master plan was then developed which addressed all feedback gathered from the review period of the draft master plan. This has created a highly considered master plan that will effectively cater to Mundulla's local and district users and sporting clubs for future generations to come.

Cost Estimate Summary

10 Year Staged Costing Approach (Rates current at May 2022)

Year 1:	\$1,807,158.70	Year 6:	\$881,868.63
Year 2:	\$3,868,699.80	Year 7:	\$614,800.00
Year 3:	\$1,517,551.45	Year 8:	\$1,413,100.00
Year 4:	\$741,764.00	Year 9:	\$1,055,690.00
Year 5:	\$522,170.50	Year 10:	\$4,719,650.00

Total Cost Estimate: \$17,164,453.08

Economic Modelling - Impact Summary (10-year Staged Construction)

Impact Summary	Direct Effect	Supply-Chain Effect	Consumption Effect	Total Effect
Output (\$M)	\$17.205	\$9.205	\$3.174	\$29.585
Employment (Jobs)	11.46	8.68	3.02	23.15
Wages and Salaries (\$M)	\$2.847	\$1.868	\$0.638	\$5.353
Value-added (\$M)	\$5.625	\$3.351	\$1.878	\$10.853

